

Sophisticating NPD with Devex Advanced Formulation Suite

September 28, 2023

Who am I



Who am I @ Abbott?

- Started @ Abbott in 1987
- Since then:
 - QC Laboratory Technician
 - PR&D Product Developer
 - QA Operations manager
 - BEx Project Manager (LSS BB)
 - R&D Program Manager Europe
 - OnePLM/Devex Program Manager



life to the fullest.

Shaping the future of health: putting more control of your health in your hands

Connect people with meaningful, timely, accurate and actionable information about their health

DIGITIZE

DEMOCRATIZE

Make health tech accessible, personal and convenient so more people in more places can benefit from it Deliver care where and when it's needed beyond the hospital or clinic

verview | 5

Proprietary and confidential — do not distribute

Abbott at a glance

115,000

PEOPLE

135

YEARS IN BUSINESS

160+ countries

\$43.7B 2022 SALES



Products may not be available in all markets.

NUTRITION

Science-based products for every stage of life

PEDIATRIC

ADULT

MEDICAL

REHYDRATION



Pediatric

#1 brand fed in hospitals (U.S)*

SIMILAC®

Our line of infant and toddler formulas designed to support healthy growth and development

PEDIASURE®

Designed to support children's growth with high-quality protein and essential vitamins and minerals

PEDIALYTE®

Oral electrolyte solution specially formulated to help prevent mild to moderate dehydration in children and adults

*Similac is the #1 brand fed in U.S. hospitals; data on file.

Proprietary and confidential — do not distribute









Adult

#1 worldwide

ENSURE[®]

A line of complete, balanced and targeted nutrition products that can help people stay active and at their best



SPECIALIZED NUTRITION

- Glucerna[®] (diabetes)
- Juven[®] (supports wound healing)
- Nepro[®] (kidney disease requiring dialysis)
- Tube-feeding products

ZONEPERFECT®

Nutrition beyond protein to fuel busy adult lifestyles





OnePLM Vision

Technical information about Abbott Nutrition products will be managed through <u>one</u> Product Lifecycle Management (PLM) process and governance.

AN will use Devex as the tool to manage data throughout the lifecycle of our products: ingredients & packaging; formulations & product recipes; finished product labels; regulations; safety & quality guidelines; and commercial nutrition claims.

All information in Devex will be approved, and readily available to support business functions requiring this evidence:

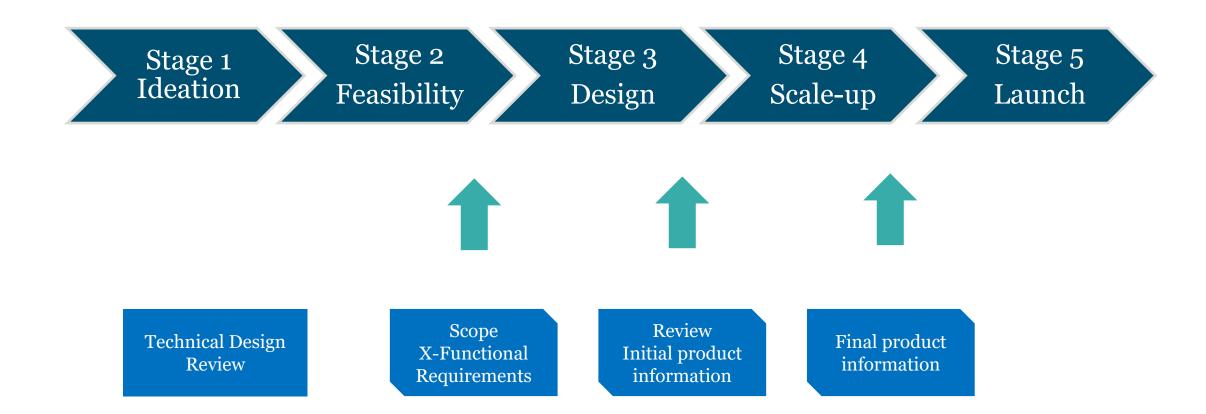
e.g. country registrations, compliance assessments, product & packaging development, sourcing moves, product manufacture, digital marketing, cost improvement initiatives and customer queries

OnePLM 'Guiding Principles'

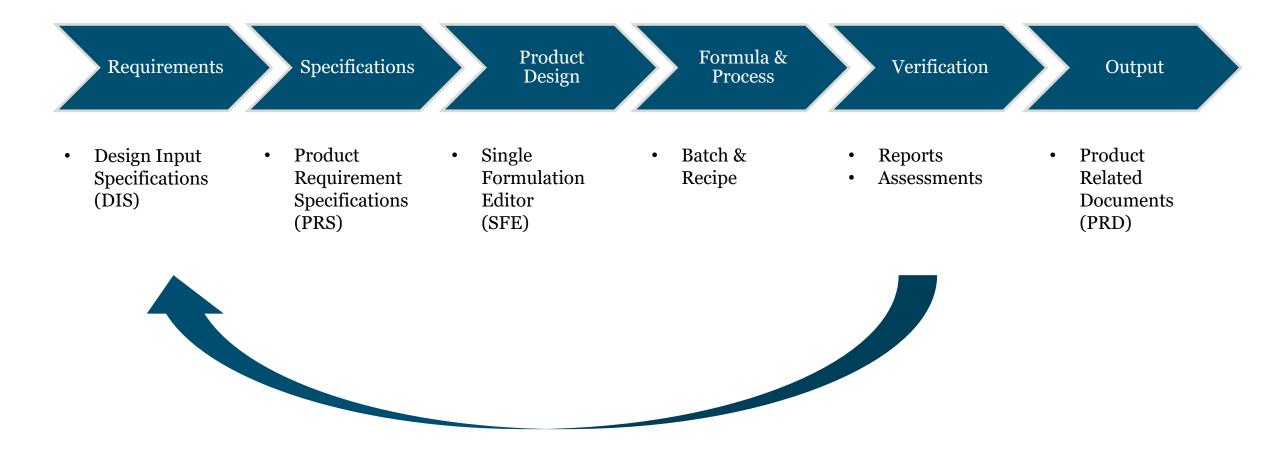
Basic Ways of Thinking for Everyone engaged in some way with OnePLM Program

- 1. Define the ideal Future State. Then define the changes, resources and steps needed to get there. Then prioritize those steps (including intermediate stages).
- 2. Learn from the past Focus energy on the future
- 3. There are no Sacred Houses (for US: Sacred Cows)
- 4. Focus on getting the Inputs right. Trust the process & system to drive reliable Outputs.
- 5. Global implementation requires Global teams assure inputs from all Regions and all Cross-functional Areas
- 6. Devex is intended for Abbott Nutrition's <u>end-to-end lifecycle</u> management of information
- 7. Data in devex should be owned & managed by the business area nearest the source/origin of that data
- 8. One Point of data entry within devex. One Parent for data across systems. Duplication of data to be avoided.
- 9. Minimize system customization through understanding of Core devex capabilities; and assuring Selerant has solid understanding of AN business processes
- 10. Stay positive, Share successes, Internalize the future

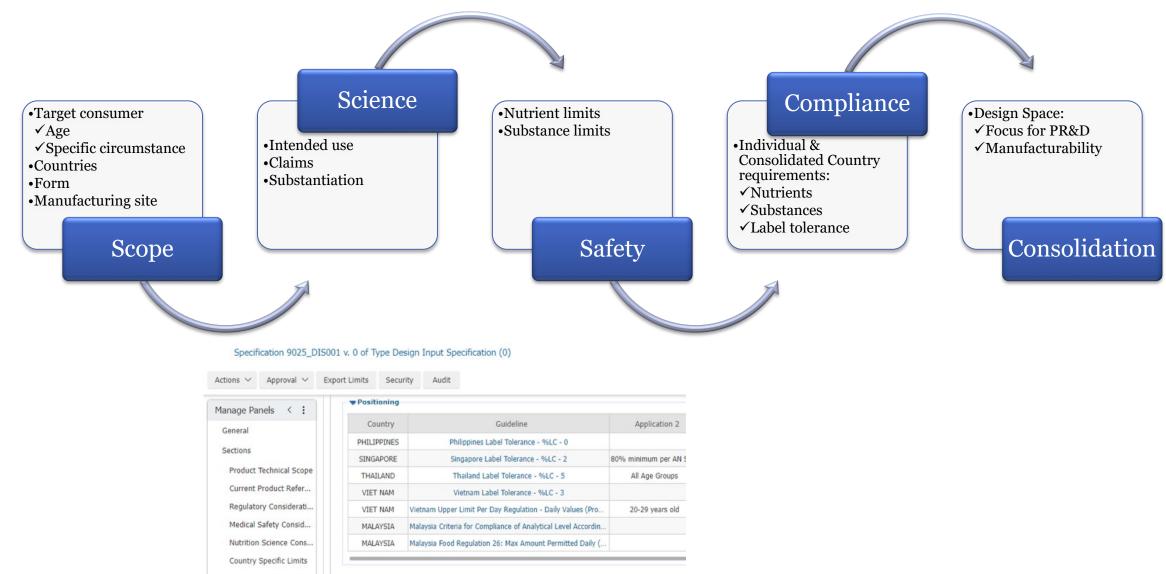
NPD Stage Gate



Product Development in Devex



X-Functional Design Intent Build

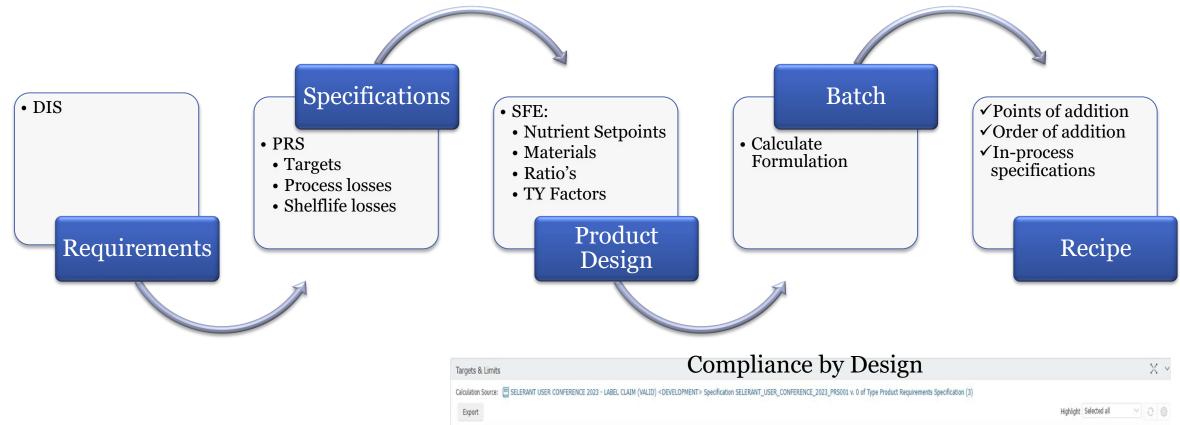


Composite Recommen...

DIS - Applicable Guideline Example

Regulatory Considerations							
Country	Guideline	Application 2	Application 3	Application 4	Min/Max/Min & Max E	ER (kcal)	%DV Min/%UL
VIET NAM	Vietnam Label Tolerance - %LC				Min & Max		
VIET NAM	Vietnam Upper Limit Per Day Regulation - Daily Value	≥70 years old			Max		100
INDONESIA	Indonesia Tolerance Limits of Substances Nutritional /				Min & Max		
INDONESIA	Indonesia RDA - Daily Values	General			Max		173.67
SINGAPORE	Singapore Label Tolerance - %LC				Min & Max		
MALAYSIA	Malaysia Criteria for Compliance of Analytical Level A				Min & Max		
MALAYSIA	Malaysia Food Regulation 26: Max Amount Permitted				Max		100
PHILIPPINES	Philippines Label Tolerance - %LC				Min & Max		
THAILAND	Thailand Label Tolerance - %LC	All Age Groups			Min & Max		
TAIWAN	Taiwan TDA Specification Adult FSMP Label Claim -	Adult % Label Claim			Min & Max		
TAIWAN	Taiwan Adult FSMP (Category III Part 1) Nutrient Limi	Adult			Min & Max		
TAIWAN	Taiwan Adult FSMP (Category III Part 2) Daily Values	Adult			Min		11.4
INDIA	INDIA FOOD SAFETY AND STANDARDS (IF, FUF, F				Min & Max		
INDIA	India Daily Values Guideline (Max.)	Man (sedentary work)			Max		100
PERU	Peru Label Tolerance - %LC				Min & Max		
BRAZIL	Brazil - Standard Formula for Enteral Nutrition Limits f	Adult			Min & Max		
PERU	Codex Guidelines on Nutrition Labeling - Daily Values	Older than 36 months			Max		100
INDIA	India Daily Values Guideline (Max.)	Woman (sedentary wo			Max		100
Medical Safety Considerations							
Country	Guideline	Application 2	Application 3	Application 4	Min/Max/Min & Max E	ER (kcal)	%DV Min/%UL
UNITED STATES OF AMERICA	US DRI: Tolerable Upper Intakes	Females (19-30 y)			Max		36
UNITED STATES OF AMERICA	US DRI: Tolerable Upper Intakes	Females (31-50 y)			Max		100
UNITED STATES OF AMERICA	US DRI: Tolerable Upper Intakes	Females (51-70 y)			Max		60
UNITED STATES OF AMERICA	US DRI: Tolerable Upper Intakes	Males (19-30 y)			Max		60
UNITED STATES OF AMERICA	US DRI: Tolerable Upper Intakes	Males (31-50 y)			Max		60
UNITED STATES OF AMERICA	US DRI: Tolerable Upper Intakes	Males (51-70 y)			Max		60
JNITED STATES OF AMERICA	US DRI: Tolerable Upper Intakes	Males (> 70 y)			Max		60
UNITED STATES OF AMERICA	US DRI: Tolerable Upper Intakes	Females (> 70 y)			Max		60

DIS to Recipe



#	Code	Category	Description	UM	Minimum	Maximum	Target	Total	Projected Minimum	Projected Maximum
68	NP010091	Minerals	Calcium	mg	342.40	767.75	436.00	428.67	390.24	478.65
69	NP010113	Minerals	Chloride	mg	480.80	1,381.96	664.00	594.11	578.34	612.51
70	NP010125	Minerals	Chromium	рg	60.80	760.00	82.20	95.73	91.23	99.92
71	NP010148	Minerals	Copper	μg	256.00	1,279.59	509.00	586.76	472.48	665.11
72	NP010212	Minerals	Fluoride	mg	0.51	2.24		0.01	0.01	0.01

Recipe: Associate ingredients to stages

⅓ BATCH TRAINING DEMO Batch Base (manufacturing): Generic plant / MMH000620001

Comp	onents / BATC	CH TRAININ	IG DEMO / MMH000620001							×	Totals & Targets	×
+	* 4 5	tan (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	~ ~ A ~ 🛛 🖓 🔾 📎	① Σ QS		1 本 🖩			()	3		0
							Remark Mode	Show Remarks		1	Plant	NONE
											Matcode	MMH000620001
#	Plant	Code	Description	Quantity	UM	Stage A	Ratio A	Stage B	Ratio B	ш	Alternate	0
										ш	Version	0
2⊕	BATCH TRAIN	ING DEMO		1. The second						ш	Status	Valid
1	Generic plant	01734-3	Oil 1	89.158	lb	PIF	1.000			ш	Creation Date	12/04/2020
2	Generic plant	01111-4	Oil 2	55.724	lb	PIF	1.000			ш		
3	Generic plant	R1142-1	Oil 3	133.737	lb	Oil Blend	1.000			ш	Batch Size	1,000
4	Generic plant	R0639-1	OSV	75.000	g	Oil Blend	1.000			ш	Batch Size UM	lb
5	Generic plant	01234-1	Anti oxidant	157.300	9	Oil Blend	1.000			ш		
6	Generic plant	12462-1	OSV	186.462	g	Oil Blend	1.000			ш	Total Quantity	464.50 k
7	Generic plant	01254-2	Vitamin	2.283	g	Oil Blend	1.000			ш	Nbr of compon	2
8	Generic plant	R0824-1	Mineral	1.539	lb	PIF	1.000			Ш		-
9	Generic plant	01492-2	Mineral	4.994	lb	PIF	1.000				-	
10	Generic plant	21818-5	Emulsifier	1.665	lb	PIF	1.000					
11	Generic plant	18001-1	Protein 1	71.350	lb	PIF	1.000					
12	Generic plant	01022-2	Protein 2	246.147	lb	PIW	1.000					
13	Generic plant	01081-6	CHO 1	120.351	lb	CHO/MIN	1.000					
14	Generic plant	R0967-1	CHO 2	265.388	lb	CHO/MIN	1.000					
15	Generic plant	01418-4	Mineral	1.293	lb	CHO/MIN	1.000					

Recipe for Trial Manufacturing

Create Recipe from Template

Recipe Template

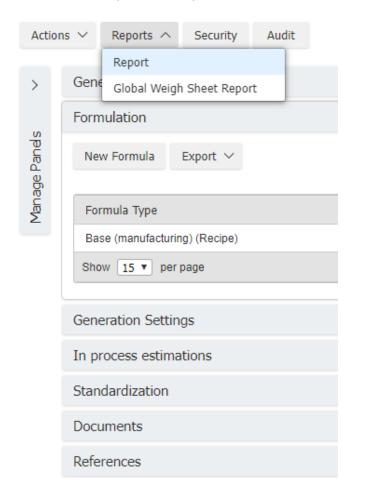
Default Recipe Template

Generate Stages List Save Changes Check Recipe

STAGES SETTINGS

Stage	Batch	Final TY		TS (%)	Gro	up	Master?	Water Source?
PIF	Batch 1	1,000.00 🖉 lb	\sim	l.	1	l.	~	~
PIF	Batch 2	1,000.00 🖉 lb	\sim	l.	2	l	~	~
PIF	Batch 3	1,000.00 🖉 lb	\sim	l.	3	l.	~	~
PIF	Batch 4	1,000.00 🖉 lb	\sim	l.	4	l	~	~
CHO/MIN	Batch 1	1,000.00 🖉 lb	\sim	35.00 🥒	1	Ŀ	~	~
CHO/MIN	Batch 2	1,000.00 🖉 lb	\sim	35.00 🖉	2	L	~	~
CHO/MIN	Batch 3	1,000.00 🖉 lb	\sim	35.00 🗷	3	l	~	~
CHO/MIN	Batch 4	1,000.00 🖉 lb	\sim	35.00 🥒	4	l	~	~
Oil Blend	Batch 1	1,000.00 🖉 lb	\sim	l.	1	l.	~	~
Oil Blend	Batch 2	1,000.00 🖉 lb	\sim	l.	2	l.	~	~
Oil Blend	Batch 3	1,000.00 🖉 lb	\sim	l.	3	l.	~	~
Oil Blend	Batch 4	1,000.00 🖉 lb	\sim	l	4	l.	~	~
PIW	Batch 1	1,000.00 🖉 lb	\sim	L	1	l	~	~
PIW	Batch 2	1,000.00 🖉 lb	\sim	L	2	l	~	~
PIW	Batch 3	1,000.00 🖉 lb	\sim	L	3	l	~	~
PIW	Batch 4	1,000.00 🖉 lb	\sim	L	4	L	~	~
Blend	Batch 1	1,000.00 🖉 lb	\sim	40.00 🖉	1	Ŀ	~	Yes 🗸
Blend	Batch 2	1,000.00 🖉 lb	\sim	40.00 🖉	2	l.	~	Yes 🗸
		<i>b</i>		à		۵		i

Trial Recipe: Generic plant / GC000790



Verification

CRISP – Consolidated Review of Interchangeable Suppliers by Plant

1						Added Totals			Assumption	SPEC		alues at 0-ti Added Total		SPEC	Assumption	SPEC		alues at end testing Added Total	of shelf life s Absolute	SPEC
2	Nutrient Name	NPCODE	Nutrient Unit	Label Claim	Fortificatio n Minimur 🔻	n	Fortificatio n Maximur	Manufactur ing Loss % 💌	Other variability %	0-Time Lower Release ▼	0-Time Minimur _v	0-Time Target _▼	0-Time Maximur _v	0₋Time Upper Release ▼	Shelf life loss % Ţ	ESL Lower Release	ESL Minimur 👻	ESL Target	ESL Maximur 🗸	ESL Upper Release
33	Calcium	NP010091	mg	428.00	394.33	430.97	479.05	0.00	0.00	342.40	394.33	430.97	479.05	767.75	0.00	342.40	394.33	430.97	479.05	767.75
36	Chloride	NP010113	mg	601.00	631.38	658.36	683.46	0.00	0.00	480.80	631.38	658.36	683.46	1381.96	0.00	480.80	631.38	658.36	683.46	1381.96
42	Chromium	NP010125	рð	76.00	78.52	83.35	87.53	0.00	0.00	60.80	78.52	83.35	87.53	760.00	0.00	60.80	78.52	83.35	87.53	760.00
44	Copper	NP010148	mg	0.32	0.41	0.58	0.68	0.00	0.00	0.26	0.41	0.58	0.68	1.28	0.00	0.26	0.41	0.58	0.68	1.28
79	Fluoride	NP010212	mg	0.00	0.02	0.02	0.02	0.00	0.00	0.00	0.02	0.02	0.02	0.00	0.00	0.00	0.02	0.02	0.02	0.00
	Gen Gen	eral per 100	g Ingredient	per 100g Pr	oduct (÷								: 4						

Regulatory Assessment

POSITIONING

New Ro	w Insert	Delete	Duplicate	Move Up	Move Down	Move Row To		Export	`
Select A	II Deselect A	II							
#	Country			Ap	plication 2				
1	INDONESIA	~ I	ndonesia FSMP	,	~	/			

INFORMATION TYPICALLY FOUND IN MASTER SPECIFICATION AND PTI

Source	Nutrient	U	Selerant User Conference 2023 - Label Claim - Label Claim per 100 kcal (INT)	Conference 2023 - Label Claim - Shelf Life - Min per	Conference 2023 - Label Claim - Shelf		Indonesia F	Indonesia F	Indonesia F	Indonesia F	Indonesia F	Indonesia F	Indonesia F	Indonesia FSMP for Adults with Diabetes - Nutrient Limits
Master Specification \checkmark	Fat, Total	~ 9~	3.8215103 🖉	3.43935927 🥖	4.58581236 🧷	2.22	2.78	g	100 kcal (INT)	HIGH 172.140%	HIGH 154.926%	HIGH 164.957%	HIGH	Avoid fatty sources that contain trans fatty acids
Master Specification 🗸	Protein, Total	~ 9~	4.46224256 🥖	4.01601831 🦿	44.62242563 🥖	2.5	5	g	100 kcal (INT)	OK 178.490%	OK 160.641%	HIGH 892.449%	HIGH	
Master Specification 🗸	Fiber / Dietary Fiber (USA)	~ 9~	1.71395881 🧷	1.37116705 🧷	17.1395881 🧷	1	1.75	g	100 kcal (INT)	OK 171.396%	OK 137.117%	HIGH 979.405%	HIGH	
Master Specification 🗸	Total Carbohydrate (per policy)	~ 0~	1	1	1	11.25	16.25	g	100 kcal (INT)	MISSING 0%	MISSING 0%	MISSING 0%	MISSING	
Master Specification 🗸	Saturated fatty acids. Total	v av	0.43478261 /	0.43478261 🖉	1.24816934	NS	0.78	a	100 kcal (INT)	OK	OK	HIGH	HIGH	

Output

☆ I BATCH SELERANT USER CONFERENCE 2023 (VALID) <DEVELOPMENT> | Specification VXH001200001 v. 0 of Type Product Related Documents (3)

Reports V Actions V Delete

Reports V Actions V De	nete												
Manage Panels < :	ВМ												
General		da georgeo											
Sections	Create New	Edit Section	Report View Sectio	n									
Formula Tree View	BM 👻												
Product Information													
Master Specification	▶ 1. Positionin	g								BILL OF MATERIAL			
Master Specification E								LIST/FE NUMB	ER: Commercial code	/			
BM	2. Formula												
BM REG								COMMODITY NUMBER 22987	INGREDIENTS			AMOUNT PER	1000 KG
LIDO	Louis Marine	To and look	To and the blance	01.0	0.011 Norma	DOM Durley	DOM Duel		Oil 1		350.0	_	
Properties Specification	Level Num	-	Ingredient Name	Qty %	BOM Name	BOM Declar	вом кера	13691	Oil 2 CHO		100.0 k	2	
Properties Specificatio	1	01103-5	Oll1	3.0000000	Ollı			01103	oil 3		60.0	•	
PTI Attributes	2	SB000058	Oil 1	3.0000000	Oll 1	Non-Declaration		31961	сно		50.0		
мо	1	01146-4	Oil 2	10.0000000	Oil 2			19543	Minerals		1 1		
PCAN	2	SB000006	Oil 2	10.0000000	Oil 2	Non-Declaration			Mine	al 1		_	00 g
Supplemental Informa	1	01103-5	oil 3	3.0000000	Oil 3				Mine	al 2		40	00 g
	2	SB000058	Oil 3	3.0000000	Oil 3	Non-Declaration			Mine	al 3		1	50 g
Materials	1	21818-1	emulsifier	0.5000000	emulsifier				Mine	al 4		1	10 g
Documents	2	SB000016	emulsifier	0.5000000	emulsifier	Non-Declaration			Mine	al 5			1 g
Tasks	1	01234-1	Anti oxidant	0.01000000	Anti oxidant Anti				Mine	al 6		1	1.2 g
DMS Settings	2	SB000089	Anti oxidant	0.01000000	oxidant	Non-Declaration			Mine	al 7		90	00 mg
	1	15748-2	Vitamin	0.03000000	Vitamin				Carri	2T		q.	.s.

What's Next?

- Country specific information
- Data approval in Devex becoming system of reference
- Build on recipe capabilities



